

MAJOR CAPITAL PROJECTS UPDATE, DATED 1 APRIL 2015

Infrastructure Investment – Major Capital Projects Progress Update

I am pleased to provide the Public Audit Committee with the first report of the year on Major Capital Projects.

In addition to this report, the Committee may also wish to note that on 17 March 2015 the Scottish Government published the annual progress report relating to its multi-billion pound Infrastructure Investment Plan. The update summarises that in 2014, infrastructure projects totalling almost £750 million completed construction and became operational. In addition, projects totalling more than £75 million completed construction in 2014 and have or will become operational in 2015. Looking ahead in 2015, it is anticipated that projects worth around £1.5 billion will become operational and that projects totalling £7 billion will be in construction or due to start construction.

Annex A

Annex A provides information on major capital projects with a value of more than £20 million where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current £2.5 billion revenue funded NPD/hub investment programme. Links are once again provided within the Annex to information on unitary charge payments relating to those revenue funded NPD/hub projects which are in construction and where costs have been finalised.

Annex B

Annex B provides information on the progress of projects within the Infrastructure Investment Plan which have a value of more than £20 million and are at Outline Business Case approved stage or beyond. It also includes school projects in construction which are being delivered by Scotland's Schools for the Future Programme and those health projects in construction which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme.

Annex B includes an additional note which summarises key points and changes to those projects within Annex B since the previous Scottish Government progress update was provided in September 2014. It also includes the annual update on the contribution of each project to local economic development.

The Committee should note that neither of the Annexes at present include information relating to the £1 billion NPD programme extension. Initial details of proposed investments were announced in October 2014 and information will only be included going forward when these proposals are further developed.

hubco investment

Further comprehensive information on hubco investment, including those projects where the Scottish Government does not have a lead role in the procurement or funding, can be found on the Scottish Futures Trust website by way of the following link:

<http://www.scottishfuturetrust.org.uk/publications/hub-projects-pipeline-march-2015/>

I trust that the Committee finds this information helpful.

I am copying this update to the Clerks of the Infrastructure and Capital Investment and Finance Committees, as well as to the Auditor General for Scotland, for their information.

Yours sincerely

ALYSON STAFFORD

Annex A: Infrastructure Investment Plan - Project Pipeline [Note 1, 2, 18]

The following information has been extracted from the IIP - Project Pipeline which was published on the Scottish Government website on 17 March 2015.

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market [Note 10]		Construction Start [Note 10]		Operational/Service Start [Note 10]	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			Status	Date	Status	Date	Status	Date
M8 M73 M74 Motorway Improvements Project	This project will complete the Central Scotland motorway network, with benefits including reduced congestion and safer, quicker journeys.	TRANSPORT SCOTLAND	439,000,000 (revenue funded element: 310,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	30/03/2012	Completed	20/02/2014	Planned	30/04/2017
A876 Kincardine Refurbishment	Refurbishment and essential repair of existing structure.	TRANSPORT SCOTLAND	15,000,000 - 20,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	02/03/2017	Planned	02/10/2017	Planned	02/10/2019
Forth Replacement Crossing	The Forth Replacement Crossing project is necessary to ensure that there is an effective replacement of the existing functionality of the Forth Road Bridge in regard to general traffic. The project also maintains the use of the Forth Road Bridge as part of a public transport corridor.	TRANSPORT SCOTLAND	1,350,000,000 - 1,400,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	26/06/2009	Completed	28/06/2011	Planned	01/12/2016
Edinburgh Glasgow Improvement Programme EGIP	A comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision that provides a major boost to the wealth of Scotland and its long term economic sustainability.	TRANSPORT SCOTLAND	742,000,000 (RAB funded value: 717,000,000)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	28/06/2011	Completed	04/01/2012	Planned	31/03/2019

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Borders Railway	The project involves constructing 30 miles of new railway and 7 new stations acting as a catalyst for increased business development and housing opportunities within easy commuting distance of Edinburgh.	TRANSPORT SCOTLAND	353,000,000 (RAB funded value: 294,000,000 at 2012 prices)	Revenue funded	RAB (Regulatory Asset Base)	In Construction	Completed	10/12/2009	Completed	07/01/2013	Planned	06/09/2015
A77 Maybole Bypass	The project involves the construction of a new off-line bypass approx. 5km in length to the west of the town of Maybole	TRANSPORT SCOTLAND	To be confirmed [Note 11]	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	29/02/2016	Planned	28/02/2017	Planned	31/08/2018
A737 Dalry Bypass	The project involves the construction of a new off-line bypass approx. 3.7km in length to the east of the town of Dalry.	TRANSPORT SCOTLAND	To be confirmed [Note 12]	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	31/08/2015	Planned	31/08/2016	Planned	28/02/2018
A90 / A96 Haudagain Junction Improvement	Improvements to the A90/A96 Haudagain Roundabout to reduce congestion and improve journey time reliability.	TRANSPORT SCOTLAND	To be confirmed [Note 13]	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	17/03/2017	Planned	31/03/2018	Planned	31/03/2019
A90 Aberdeen Western Peripheral Route / Balmedie-Tipperty	The AWPR is to be delivered alongside the A90 Balmedie-Tipperty scheme through a single NPD model contract. There are two major constitution elements being the 46km AWPR and the 9.5km A90 Balmedie-Tipperty.	TRANSPORT SCOTLAND	745,000,000 (revenue funded element: 469,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	18/01/2013	Completed	12/12/2014	Planned	31/12/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
A9 Kincraig to Dalraddy	The first stretch of the A9 dualling programme comprising a 7.5km stretch of dual carriageway to the south of Aviemore.	TRANSPORT SCOTLAND	50,000,000-55,000,000	Capital Funded	Conventional Capital Procurement	Advertised to Market	Completed	19/08/2014	Planned	30/06/2015	Planned	01/03/2017
CMAL - Two new 100 metre ferries	CMAL - Two new 100 metre ferries. The ferries are being designed to provide a year-round service to the Isle of Arran and the Uig Triangle, (Uig - Tarbert - Lochmaddy).	CALEDONIAN MARITIME ASSETS LTD	90,000,000	Capital Funded	Conventional Capital Procurement	Prequalification Questionnaires Issued	Completed	15/10/2014		To be confirmed		To be confirmed
Building For Better Care	Redesign 'Front Door' by enhancing level of Accident & Emergency Services delivered by Consultants in Emergency Medicine at Ayr and Crosshouse Hospitals to provide single point of access to A&E, Minor Injury and Illness Service, and, Ayrshire Doctors On Call Service.	NHS AYRSHIRE & ARRAN	27,600,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	19/05/2014	Planned	31/01/2017
Acute Mental Health & North Ayrshire Community Hospital	The North Ayrshire Community Hospital project will deliver an integrated mental health and community hospital facility bringing together a comprehensive range of outpatient and in-patient facilities on the Ayrshire Central site, Irvine.	NHS AYRSHIRE & ARRAN	54,800,000 (revenue funded element: 46,600,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	14/01/2013	Completed	14/07/2014	Planned	30/06/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Acute Services Redevelopment Project	Replacement of Dumfries and Galloway Royal Infirmary to facilitate the provision of services in a high quality environment which is fit for purpose for staff, patients and visitors.	NHS DUMFRIES & GALLOWAY	274,300,000 (revenue funded element: 212,600,000)	Revenue funded	NPD (Non Profit Distributing)	In Construction	Completed	25/06/2013	Completed	12/03/2015	Planned	30/11/2017
New South Glasgow Hospitals and Laboratory Facility Project	Design and Build Project for the construction of a New Adult Acute Hospital, New Children's Hospital and New Laboratory Facility on the Southern General Hospital site.	NHS GREATER GLASGOW AND CLYDE	841,700,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	10/02/2009	Completed	04/03/2010	Planned	30/06/2015
NHS Orkney New Hospital and Healthcare Facilities	The project will provide a new integrated Rural General Hospital including 2 primary care practices and public dental services with SAS and NHS24 co-located on the site.	NHS ORKNEY BOARD	67,500,000 (revenue funded element 59,000,000)	Revenue funded	NPD (Non Profit Distributing)	Invitation to Tender Issued	Completed	17/07/2014	Planned	30/05/2016	Planned	31/08/2018
NHS Scotland Pharmaceutical Specials Service	Access to Unlicensed Medicines in NHS Scotland.	NHS TAYSIDE	26,500,000 (revenue funded element: 23,700,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	23/11/2015	Planned	18/12/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Scottish National Blood Transfusion Service National Centre	Consolidation of SNBTS Blood Processing & Testing, Tissues and Cells and other SNBTS functions onto a single site in the Central Belt.	NHS NATIONAL SERVICES SCOTLAND	38,100,000 (revenue funded element: 33,300,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	23/10/2012	Completed	13/10/2014	Planned	31/03/2017
Royal Hospital for Sick Children / Department of Clinical Neurosciences	A project to re-provide services from the Royal Hospital for Sick Children, Child and Adolescent Mental Health Service and the Department of Clinical Neurosciences in a single building adjoining the Royal Infirmary of Edinburgh at Little France.	NHS LOTHIAN	230,100,000 (revenue funded element: 150,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	05/12/2012	Completed	16/02/2015	Planned	25/09/2017
Redesign of Mental Health Facilities Argyll & Bute	To transfer Mental Health services from hospital to community and to provide modern in-patient facilities for those patients who still require hospital care	NHS HIGHLAND	11,200,000 (revenue funded element: 10,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	08/02/2016	Planned	20/11/2017
Redevelopment of Royal Edinburgh Hospital Campus - Phase 1	Provision of 185 bed facility for adult mental health and IPCU patients.	NHS LOTHIAN	49,400,000 (revenue funded element: 38,400,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	21/01/2015	Planned	17/11/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Redevelopment of Royal Edinburgh Hospital Campus - Further Phases	This scheme will provide fit-for-purpose accommodation which will comprise 5 phases (indicatively). This project comprises Phases 2 to 5.	NHS Lothian	98,000,000 - 168,000,000	Revenue funded	Other	In Preparation	n/a	n/a	Planned	05/10/2018	Planned	05/01/2021
Maryhill Health Centre	Provision of a new build development to accommodate 4 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS Greater Glasgow and Clyde	13,700,000 (revenue funded element: 12,400,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	08/12/2014	Planned	25/03/2016
Gorbals Health Centre	Provision of a new build development to accommodate 5 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and General Dental Practice.	NHS Greater Glasgow and Clyde	14,500,000 - 15,100,000 (revenue funded element: 12,900,000-13,500,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	04/01/2016	Planned	12/05/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market [Note 10]		Construction Start [Note 10]		Operational/Service Start [Note 10]	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	Status	Date	Status	Date	Status	Date
Eastwood Health & Care Centre	The provision of a new build multi-purpose development in Eastwood for health & social care services incorporating 4 GP practices, community health services including clinics, podiatry, physiotherapy, childrens services, adult mental health services, speech therapy, district nursing, health visiting and East Renfrewshire Council Social Work team.	NHS GREATER GLASGOW AND CLYDE	10,800,000 (revenue funded element: 9,100,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	01/12/2014	Planned	11/03/2016
NHS Lothian Partnership Centre Bundle	This will include Blackburn, Firrhill and North West Edinburgh Partnership Centres	NHS LOTHIAN	24,700,000 (revenue funded element: 19,600,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	13/04/2015	Planned	30/05/2016
Stirling Care Village	Joint venture between NHS Forth Valley, Stirling Council, Forth Valley College and Scottish Ambulance Service to meet the needs of the local community incorporating health and social care along with leisure, recreational, commercial and educational facilities.	NHS FORTH VALLEY	36,000,000 - 37,000,000 (revenue funded element: 33,000,000-34,000,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	20/07/2015	Planned	14/08/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Woodside Health Centre	Provision of a new build development to accommodate 8 GP practices, community health services, including podiatry, physiotherapy, children's services, speech therapy, adult mental health services, community dental and pharmacy.	NHS GREATER GLASGOW AND CLYDE	17,900,000-18,600,000 (revenue funded element: 14,400,000-15,100,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	04/01/2016	Planned	21/04/2017
NHS Lanarkshire Primary Care Health Centres	The development of 3 Community Health Centres in Lanarkshire in East Kilbride, Kilsyth and Wishaw	NHS LANARKSHIRE	50,600,000 (revenue funded element: 38,900,000)	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	06/01/2014	Planned	15/06/2015
Inverclyde Continuing Care Beds for Mental Health	Provision of facilities for 30 older peoples continuing care beds and 12 adult continuing care beds.	NHS GREATER GLASGOW AND CLYDE	8,600,000 (revenue funded element: 7,700,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	27/07/2015	Planned	22/09/2016
Inverurie Health Care Hub	Reprovision of a Health Centre for Inverurie to incorporate; GP Practice, Community Midwifery Unit, Radiology and Community Dental services.	NHS GRAMPIAN	13,900,000 (revenue funded element: 11,900,000)	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/02/2016	Planned	01/09/2017
Brimmond Primary School (Aberdeen City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	12,400,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	05/05/2014	Planned	21/08/2015

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Torry/Kincorth Academy (Aberdeen City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	34,800,000 - 36,700,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/09/2015	Planned	01/10/2017
Ellon Academy (Aberdeenshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	35,400,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	01/07/2013	Planned	10/08/2015
Alford Academy (Aberdeenshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	26,100,000	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	21/10/2013	Planned	28/10/2015
Brechin High School (Angus Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	25,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	23/05/2014	Planned	07/03/2016
Forfar Academy (Angus Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	38,300,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction [Note 15]	n/a	n/a	Completed	07/01/2015	Planned	04/01/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Kirn Primary School (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	6,900,000 - 7,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	01/01/2016	Planned	01/12/2016
Campbeltown Grammar (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	15,200,000 - 15,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	05/10/2015	Planned	15/08/2017
Oban High School (Argyll and Bute Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	31,700,000 - 33,400,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	28/09/2015	Planned	22/08/2017
James Gillespie's High School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	33,900,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	28/10/2013	Planned	16/08/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Boroughmuir High School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	32,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Conventional Capital Procurement	In Construction	Completed	11/12/2013	Completed	08/10/2014	Planned	15/08/2016
St John's Primary School (City of Edinburgh Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	8,600,000 - 10,000,000	Capital Funded	Hub	Pre-hub Development	n/a	n/a	Planned	19/08/2016	Planned	10/01/2018
Craigbank Primary School (Clackmannanshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	9,800,000 - 11,300,000	Capital Funded	Hub	Pre-hub Development	n/a	n/a	Planned	03/08/2016	Planned	16/08/2017
North Uist Primary School (Comhairle nan Eilean Siar / Western Isles Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	4,400,000-4,600,000	Capital Funded	Framework	Preferred Bidder Appointed	n/a	n/a	Planned	06/04/2015	Planned	15/08/2016
Dalbeattie High School (Dumfries and Galloway Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	10,900,000 - 11,500,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	07/09/2015	Planned	19/08/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Maxwellton High School (Dumfries and Galloway Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	12,300,000 - 13,000,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	30/05/2016	Planned	19/02/2018
Harris Academy (Dundee City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	31,800,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	02/09/2013	Planned	16/08/2016
Baldragon Academy (Dundee City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	26,500,000 - 27,900,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	30/04/2015	Planned	02/01/2017
Kilmarnock Academy (East Ayrshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	35,900,000 - 37,700,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/11/2015	Planned	03/01/2018
Lairdsland Primary School (East Dunbartonshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	7,300,000	Capital Funded	Hub	In Construction	n/a	n/a	Completed	24/02/2014	Planned	20/04/2015
Lenzie / Lenzie Moss Primary School (East Dunbartonshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	10,000,000 - 10,500,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	03/08/2015	Planned	17/10/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Barrhead High School (East Renfrewshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	20,800,000 - 21,900,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	29/06/2015	Planned	05/01/2017
Carrongrange School (Falkirk Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	15,300,000 - 17,600,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	23/11/2015	Planned	05/01/2017
Levenmouth High School (Fife Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	38,300,000	Revenue Funded	Hub	In Construction	n/a	n/a	Completed	19/03/2014	Planned	16/08/2016
Glendale Primary School (Glasgow City Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	14,300,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	01/01/2013	Completed	04/08/2014	Planned	05/01/2016
St Brendan's Primary School (Glasgow City Council) [Note 14]	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	5,400,000-6,300,000	Capital Funded	Conventional Capital Procurement	In Preparation	Completed	26/08/2014	Planned	29/06/2015	Planned	03/04/2017
Garscadden Primary School (Glasgow City Council) [Note 14]	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	6,000,000 - 6,900,000	Capital Funded	Conventional Capital Procurement	In Preparation	Completed	26/08/2014	Planned	29/06/2015	Planned	03/04/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
Wick High School (Highland Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	48,500,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/07/2014	Planned	18/10/2016
Inverness Royal Academy (Highland Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	38,300,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	14/07/2014	Planned	16/08/2016
St Patrick's Primary School (Inverclyde Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	5,900,000 - 6,800,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	29/06/2015	Planned	28/10/2016
Newbattle High School (Midlothian Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,900,000 - 29,300,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	23/03/2015	Planned	18/04/2017
Milne's Primary School (Moray Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	4,300,000 - 5,000,000	Capital Funded	Conventional Capital Procurement	In Preparation	Planned	01/02/2016	Planned	23/05/2016	Planned	02/04/2017
Elgin High School (Moray Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	20,900,000 - 22,000,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	27/04/2015	Planned	24/10/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Garnock Academy (North Ayrshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,500,000 - 28,900,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	25/02/2015	Planned	08/01/2017
Largs Academy (North Ayrshire Council) [Note 16]	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	28,600,000 - 33,100,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	Pre-hub Development	n/a	n/a	Planned	02/05/2016	Planned	08/01/2018
Clyde Valley High School (North Lanarkshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,200,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	28/05/2014	Planned	06/01/2016
Greenfaulds High School (North Lanarkshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	31,800,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In Construction	n/a	n/a	Completed	05/01/2015	Planned	27/09/2016
Evie Primary School (Orkney Islands Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	2,900,000	Capital Funded	Conventional Capital Procurement	Preferred Bidder Appointed	Completed	01/09/2014	Planned	23/03/2015	Planned	16/06/2016

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market [Note 10]		Construction Start [Note 10]		Operational/Service Start [Note 10]	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]		[Note 9]	Status	Date	Status	Date	Status	Date
New Secondary School (Perth and Kinross Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	27,200,000 - 28,500,000	Revenue funded	Hub	Pre-hub Development	n/a	n/a	Planned	09/09/2016	Planned	31/07/2018
Kersland/Clippens School (Renfrewshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	18,500,000	Capital Funded	Framework	In Construction	n/a	n/a	Completed	03/11/2014	Planned	18/08/2016
Duns Primary School (Scottish Borders Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	7,900,000 - 9,100,000	Capital Funded	Hub	In hub Development	n/a	n/a	Planned	27/03/2015	Planned	16/08/2016
Kelso High School (Scottish Borders Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	19,500,000 - 20,500,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	01/06/2015	Planned	09/01/2017
Anderson High School (Shetland Islands Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	45,300,000 - 47,700,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	30/04/2015	Planned	14/04/2017
Ayr Academy (South Ayrshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	20,700,000 - 21,800,000	DBFM school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	17/09/2015	Planned	07/04/2017

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being Funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Marr College (South Ayrshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	29,100,000 - 30,600,000	D&B school supported by revenue funded NPD/hub programme as part of a group	Hub	In hub Development	n/a	n/a	Planned	29/06/2015	Planned	09/01/2018
Halfmerke Primary School and West Mains School (South Lanarkshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	9,400,000 - 10,900,000	Capital Funded	Framework	Preferred Bidder Appointed	n/a	n/a	Planned	04/05/2015	Planned	16/08/2016
St Ninian's Primary School (Stirling Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	7,000,000 - 8,100,000	Capital Funded	Hub	Pre-hub Development	n/a	n/a	Planned	30/06/2015	Planned	17/08/2016
Our Lady & St Patrick's High School (West Dunbartonshire Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	23,800,000 - 25,100,000	Revenue funded	Hub	In hub Development	n/a	n/a	Planned	30/04/2015	Planned	26/10/2016
West Calder High School (West Lothian Council)	Scotland's Schools for the Future project	DG LEARNING & JUSTICE	29,500,000 - 31,000,000	Capital Funded	Hub	Pre-hub Development	n/a	n/a	Planned	26/06/2016	Planned	30/03/2018

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
						[Note 9]	Status	Date	Status	Date	Status	Date
Ayrshire College - Kilmarnock Campus	Campus relocation.	SCOTTISH FUNDING COUNCIL	53,600,000 (revenue funded element: 48,500,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	28/03/2012	Completed	25/06/2014	Planned	01/05/2016
Inverness College	College relocation.	SCOTTISH FUNDING COUNCIL	52,200,000 (revenue funded element: 45,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	12/12/2011	Completed	29/05/2013	Planned	31/08/2015
City of Glasgow College	To create a new estate for the City of Glasgow College; formed in 2010 through the merger of three former city centre colleges.	SCOTTISH FUNDING COUNCIL	228,600,000 (revenue funded element: 193,000,000)	Revenue Funded	NPD (Non Profit Distributing)	In Construction	Completed	02/12/2011	Completed	30/08/2013	Planned	31/08/2016
V&A Dundee	Construction of new building on Dundee Waterfront which will be an international centre of 21st century design.	DG STRATEGY & EXTERNAL AFFAIRS	80,100,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	16/08/2013	Completed	05/03/2015	Planned	30/06/2018
HMP Highland	By replacing an old and unfit prison, HMP Highland will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody.	SCOTTISH PRISON SERVICE	62,800,000	Capital Funded	Conventional Capital Procurement	In Preparation		To be confirmed [Note 17]		To be confirmed		To be confirmed

Project Name	Project Description	Public Sector Procurement Body	Total Capital Investment Estimates (£)	How is project being funded?	Procurement Route	Current Project Status	Project Advertised to Market		Construction Start		Operational/Service Start	
		[Note 3]	[Notes 4,5,6,7]	[Note 8]			[Note 10]		[Note 10]		[Note 10]	
							Status	Date	Status	Date	Status	Date
HMP Glasgow	By replacing an old and unfit prison, HMP Glasgow will provide a fit-for-purpose community facing prison, which supports the Government's objective of reducing the risk of prisoners reoffending on release from custody. SPS will award a contract for the design and construction of HMP Glasgow either on the site of HMP Barlinnie or a site to be acquired by SPS.	SCOTTISH PRISON SERVICE	100,000,000	Capital Funded	Conventional Capital Procurement	In Preparation		To be confirmed [Note 17]		To be confirmed		To be confirmed
Inverness Campus	Establishment of a 215 acre education, business and research campus	HIGHLANDS AND ISLANDS ENTERPRISE	24,000,000 - 25,000,000	Capital Funded	Conventional Capital Procurement	In Construction	Completed	01/02/2011	Completed	22/11/2011	Planned	15/05/2015

Notes relating to the updated IIP - Project Pipeline

1. The 'IIP - Project Pipeline' relates to those projects with a capital value of £20 million or more where the Scottish Government has a lead role in procurement or funding. It also includes school projects which are being delivered through the Scotland's Schools for the Future Programme and those health projects being taken forward through the Scotland-wide 'hub' initiative which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme. The majority of the information relates to that as of 20 February 2015. However if there has been a significant change in the status of a project between this date and 17 March 2015, then information relating to that project has been updated as is relevant.

2. The following projects within the previously published pipeline in September 2014 are now operational and are subsequently no longer included:

- Garrowhill Primary School, Glasgow City.
- New Ullapool - Stornoway Ferry.

3. Local authorities are the public sector procurement bodies for all schools within the Scotland's Schools for the Future programme, supported by Scottish Futures Trust. DG Learning & Justice relates to the area within the Scottish Government which has responsibility for the schools investment programme. For V&A at Dundee, Dundee City Council is the procurement body and DG Strategy & External Affairs relates to the area within the Scottish Government which has responsibility for Scottish Government's support for the project.

4. The Total Capital Investment estimates include the construction contract costs and any associated capital funded costs such as land acquisition and enabling works (e.g. demolition and utilities diversions). For revenue funded projects, the contract values, which represent the value of the Scottish Government funded construction activity associated with the project, have also been provided in order to provide transparency around delivery of the current revenue funded £2.5 billion NPD/hub investment programme. For all projects in development through Scotland's Schools for the Future programme, the Total Capital Investment relates to the estimated project cost of each school based on the metrics used for the Programme. The Total Capital Investment figures do not include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme. For those school projects which are in construction, the total actual costs are provided where finalised, and include additional related capital elements incurred by local authorities for additional works which are out with the scope of the programme.

5. Estimated costs for individual projects will change until the project has reached completion. Cost estimates for individual projects may rise or fall for a number of reasons, including: changes to the scope of the project; incurring unanticipated or additional costs for preparatory works; costs arising from unavoidable delay to projects; and increases in input costs and construction prices.

6. An estimate for inflation over the delivery period is included unless otherwise specified (e.g. 2012 prices). Exceptions include those projects where it is too early to provide an estimate or those projects where costs are contractually fixed. How inflation is managed will vary between contracts and will depend on how far the project has progressed in its delivery.

7. All figures rounded to the nearest £100,000.

8. For revenue funded NPD/hub projects, links have been provided to the schedule of estimated unitary payment charges which will be paid over the lifetime of the contracts where projects have reached financial close and are in construction (DBFM is an acronym for Design, Build, Finance & Maintain. D&B is an acronym for Design & Build).

9. Those projects which do not have an Outline Business Case approved (or equivalent) have been marked as 'In Preparation' whilst those projects being procured by way of the hub initiative which are not yet in construction, have been marked as 'Pre hub Development' or 'In hub Development'. Estimated delivery dates for these projects are provided where known.

10. Project milestones relate to the principal construction contract for each of the projects included. Contracting and procurement processes vary for those projects being delivered by way of Network Rail, the hub initiative or Framework Agreements. Consequently these projects have 'n/a' (not applicable) for 'Project Advertised to Market'. Estimated delivery dates for projects are provided where known. Timescale estimates for individual projects may be lengthened or shortened for a number of reasons, including: changes to the scope of the projects; unanticipated or unavoidable delays to construction; unanticipated or unavoidable delays in the procurement process; and the impact of considerations around affordability for the procuring authority.

11. Estimated costs have not been included due to awaiting a Public Local Inquiry which is expected in June 2015. Delivery timescales have been updated to reflect PLI timetable.

12. Estimated costs have not been included due to awaiting the recommendations of Public Local Inquiry which was held in December 2014. Delivery timescales have been updated to reflect PLI timetable.

13. Estimated costs have not been included due to design still in development stage. Project milestone dates are provisional and include the likelihood of a Public Local Inquiry and an advance demolition contract in November 2017.

14. Both schools in line with Glasgow City Council's wider Primary School investment programme are being delivered as two schools within one building project building project.

15. The main DBFM (Design, Build, Finance & Maintain) contract has not yet reached Financial Close. However the school project is in construction by way of an Advanced Works Agreement.

16. This project replaces the previously announced Ardrossan/Auchenharvie Academy which the local authority decided not to proceed with following public consultation and which was last included within the IIP Project Pipeline in September 2013.

17. The prison projects are not sufficiently advanced to provide any delivery timescales. In relation to HMP Highland however, a Feasibility Study is currently being progressed on a potential site to ascertain if it would provide a viable option and discussions are ongoing with the site owners. In relation to HMP Glasgow, work to identify suitable potential sites is ongoing.

18. The following prison projects within the previously published pipeline in September 2014 are no longer included:

- HMP Inverclyde: On 26 January 2015 the Cabinet Secretary for Justice announced that the current plans for a female prison in Inverclyde would not go ahead as this did not fit with his vision of how to address female offending in Scotland. The Scottish Government and Scottish Prison Service will now undertake a period of extensive engagement with key partners with a view to investing in smaller regional and community-based custodial facilities across the country.
- HMP Edinburgh - Women's Regional Unit: The project is currently on hold whilst new proposals are developed for the custody of women following the Cabinet Secretary for Justice decision to cancel the HMP Inverclyde project on 26 January 2015."

Annex B: Infrastructure Investment Plan Progress Update

The following information is provided for projects with a capital value of £20 million or more which are at the Outline Business Case approved stage or beyond. It also includes school projects in construction with a capital value of £20 million or more which are being delivered by Scotland's Schools for the Future Programme as well as those health projects in construction with a capital value of £20 million or more which are being delivered by the Scotland-wide 'hub' initiative and which form part of the Scottish Government's current revenue funded £2.5 billion NPD/hub investment programme. The majority of the information relates to that as of 20 February 2015. However, if there has been a significant change in the status of any project between then and 17 March 2015, then information relating to that project has been updated.

Transport

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
M8 M73 M74 Motorway Improvements Project	The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million. The project is in construction and progressing in accordance with FBC, with the road opening expected at end of April 2017.	The total cost of the project is estimated to be £439 million, of which the NPD (Non Profit Distributing) contract value is £310 million. The project is in construction and progressing in accordance with the FBC (Full Business Case), with the road opening expected at end of April 2017.	<p>All subcontracts which the Contractor had not already planned to award to a particular Subcontractor or Supplier when preparing his final tender are advertised through the Public Contracts Scotland (PCS) procurement portal.</p> <p>To date, £107 million of contracting opportunities have been awarded through the PCS portal. Approximately 57% of the total number of contracts have been awarded to local SMEs (87 in total). Contracts worth £35 million have been awarded to local entities, and it is anticipated that a large proportion of the remaining £72 million will be sublet to local Subcontractors and Suppliers. Site based employment opportunities are being advertised locally, including at job centres, and to date a total of 11 job starts have been employed.</p> <p>Opportunities for recently qualified people are also available with the site currently employing 11 apprentices and 14 graduates (8 of whom are registered for professional body training schemes). As well as this, 5 undergraduate students undertook summer placement positions on the site and one work experience taster session has taken place. As the</p>

			<p>construction work on the project continues to increase during 2015 an increase in these figures is anticipated.</p> <p>Presentations have been given to interested residents and conservation groups to keep them informed about how work on the project will affect them. The project team have also participated in voluntary work with the Scottish Wildlife Trust, and taken part in several charitable appeals.</p>
Forth Replacement Crossing	<p>The FBC (Full Business Case) outlines that the total cost of the project will be between £1.45 and £1.6 billion and that it will be operational by the end of 2016. The project is in construction and progressing on time and under budget. Subsequent to 2014-15 Draft Budget in September 2013, the cost range was revised down to £1.4-£1.45 billion due to costs relating to VAT and inflation being lower than previously estimated.</p>	<p>The FBC estimated that the total cost of the project would be between £1.45-£1.6 billion and that it would be operational by the end of 2016. The project is in construction and progressing on time and under budget. Further to the 2015-16 Draft Budget in October 2014, the cost range was revised down to £1.35-£1.4 billion.</p> <p>A cumulative total of £195 million worth of savings have been released on the Forth Replacement Crossing project since construction started in June 2011. The cumulative savings of £195 million are as a combined result of good project governance and lower than forecast indexation.</p> <p>At the inception of the project the price fluctuation range was based on a low value of 2% per annum, a median value of 5% per annum and a high value of 8% per annum. Up to the end of January 2015 this would have produced a cumulative inflation from the December 2010 base date of</p>	<p>At its peak the FRC Project directly supports 1,200 jobs. The British Chambers of Commerce estimated the additional benefits through supply chain and sub-contract opportunities for Scottish businesses would be worth around £6 billion to the Scottish economy.</p> <p>Up to 31 December 2014, 265 out of 483 subcontracts for the FRC project (55%) have been awarded to Scottish firms. The total value of Scottish subcontracts is approximately £93 million. In addition 23,754 out of 26,122 supply orders (91%) on the Principal Contract worth approximately £99 million.</p> <p>Up to 31 December 2014 Scottish Firms have been awarded subcontracts or supply orders on the FRC project with a total value of about £192 million.</p> <p>During each year of construction, the FRC will deliver 45 vocational training positions, 21 professional body training places and 46 positions for the long term unemployed, as well as providing further scope to maximise Modern Apprenticeship opportunities.</p> <p>As of 30 November 2014, 555 places for vocational and professional body training and the long-term unemployed have been generated so far by the construction. Community Forums continue to be held on a regular basis. The forums enable Transport</p>

		<p>11.18% at the low end and 29.98% at the high end. The actual indices have consistently remained below the low end forecast with cumulative actual inflation to January 2015 of 3.32%. This has resulted in a high end budget reduction for inflation from £237 million in Summer 2011 to £74 million in the current budget of £1.4 billion. A reduction of £163 million overall.</p> <p>In calculating the indexation numbers the Principal Contract is split into three elements – A, B and C with a different combination of published indices applying to each. In simple terms these can be categorised as follows –</p> <p>A – Roadworks and Preliminaries B – All Queensferry Crossing except steelwork and cables C – Steelwork and cables</p> <p>The cumulative inflation to end of January 2015 for each of these categories is</p> <p>A – 4.37% B – 3.58% C – 1.90%</p> <p>The other area of savings is due to a reduction in Risk and Optimism Bias. As the project has continued to progress there have been large value risks that have been removed from</p>	<p>Scotland and the contractors to share information with community groups regarding upcoming construction activities and the measures proposed to mitigate the effects of these activities.</p> <p>At the beginning of the academic year in 2013 and 2014, the project team wrote to every school in Scotland advising them of the availability of the FRC Contact and Education Centre for visits to undertake educational activities related to construction and engineering. This is the core part of the project's outreach and education strategy, with nearly 6000 pupils visiting to date.</p> <p>The Project Exhibition has also been very successful in raising awareness and attracting visitors to find out more about the project with nearly 8000 visitors to date. Feedback continues to be positive.</p>
--	--	---	--

		the Risk Register. The risks that have been removed covered areas linked to the foundation works such as – marine ground conditions, unexploded ordnance and discovery of antiquities. This has resulted in a £32 million reduction in the budget for Risk and Optimism Bias.	
Edinburgh Glasgow Improvement Programme EGIP	The FBC published in January 2014 outlines that the cost of the first phase of the programme is £742 million and that it will be delivered by March 2019. The project is progressing on time and on budget and the main electrification of the Edinburgh-Glasgow route is planned to be completed by 31 December 2016.	The FBC published in January 2014 outlines that the cost of the first phase of the programme is £742 million and that it will be delivered by March 2019. The project is progressing on time and on budget and the main electrification of the Edinburgh-Glasgow route is planned to be completed by 31 December 2016.	<p>Comprehensive programme of improvements to Scotland's railway infrastructure, rolling stock and service provision will provide a major boost to the wealth of Scotland and its long term economic sustainability.</p> <p>Will strengthen connectivity between Edinburgh and Glasgow delivering a 20% reduction in journey times and 30% more capacity within four years, as well as more comfortable, efficient and reliable electric trains.</p> <p>The new Edinburgh Gateway Station will provide an effective linkage between the rail network and Edinburgh Airport and the surrounding area.</p> <p>£25 million redevelopment of Haymarket Station opened to passengers on 19 December 2013 as planned, transforming passenger access and facilities.</p> <p>The £80 million EGIP electrification Cumbernauld to Glasgow line was delivered on time for the 2014 Commonwealth Games and has enabled new additional hourly services and new journey opportunities across the Glasgow North Suburban Electric network.</p> <p>On 5 November 2014 Network Rail announced the award of £250 million EGIP alliance contracts which will deliver the Edinburgh-Glasgow Electrification by</p>

			December 2016. Contractors are on site with physical works well underway and on schedule for the introduction of the first electric services in December 2016.
Borders Railway	The total cost of the project is estimated to be £353 million, of which the cost of the construction contract with Network Rail is £294 million. The project which is in construction, is on budget and remains on programme to reach completion in summer 2015 as specified by the contract, with service commencement in September 2015.	The total cost of the project is estimated to be £353 million, of which the cost of the construction contract with Network Rail is £294 million. The project which is in construction, is on budget and remains on programme to reach completion in summer 2015 as specified by the contract, with service commencement in September 2015.	<p>Employment - Around 400 jobs were created on this project, which has employed anywhere up to 1,000 people at the peak of construction.</p> <p>Wider Economic Benefits - The new line will be a catalyst for encouraging approximately £33 million of benefits for the wider Scottish economy as well as increased business development, housing opportunities and inward investment for the local economy.</p>
Ullapool - Stornoway Ferry	There has been slippage in delivery date from July to end of September 2014 which means that expected entry into service has now been put back to November 2014. There has been no impact on costs, which remain in the region of £41 to £41.8 million, subject to exchange rate movements.	The vessel was handed over to CalMac on 26 October 2014 and it has been trialling on the Ullapool - Stornoway Route since 3 February 2015.	The new ferry will improve the ferry service provision to island communities of Lewis and Harris and boost economic sustainability. In particular, through encouraging tourism to the Western Isles. In addition, it will also maintain and enhance social and cultural wellbeing and the sustainability of these communities. This can also include direct access to jobs and access to services, such as, health and education.
A90 Aberdeen Western Peripheral Route/Balmedie-Tipperty	The OBC outlines total project cost as £745 million, of which the NPD value is £472 million, and it is expected the project will be fully operational by spring 2018. The project is in procurement and is progressing to programme.	<p>Project has moved from OBC (Outline Business Case) to FBC. The total project cost remains at £745 million of which the NPD value is £469 million (both in 2012 prices).</p> <p>It is expected the project will now be fully operational by winter 2017 rather than spring 2018 as per OBC. The project achieved financial close on 12 December 2014 and is in construction and progressing to programme.</p>	<p>Aberdeen Roads Limited is expecting to advertise sub-contracts worth a total of £221 million.</p> <p>Over the next three years, it is anticipated the project will create a minimum of 45 graduate and apprenticeship positions during the construction phase, with a further 30 construction jobs aimed specifically at long-term unemployed people.</p> <p>Following construction, during the operation and maintenance phase, it is expected that there will be an additional 7 graduate and apprenticeship opportunities</p>

			and 5 positions for long-term unemployed people.
A9 Kincraig to Dalraddy	The construction start has been brought forward as a result of early conclusion of statutory processes and funding availability and the project is now in procurement. The OBC (Outline Business Case) sets out that the 7.5km stretch of dual-carriageways is estimated to cost between £50-£55 million and that it is anticipated to be operational from Spring 2017.	The construction start has been brought forward as a result of early conclusion of statutory processes and funding availability and the project is now in procurement. The OBC sets out that the 7.5km stretch of dual-carriageways is estimated to cost between £50-£55 million and that it is anticipated to be operational from Summer 2017. Construction is expected to commence by end of June 2015.	<p>Sustainable economic growth through connectivity. The provision of waste and carbon management plans on site with the aim of minimising the environmental impact of the construction process.</p> <p>Opportunities for SMEs to bid for subcontractor roles through Public Contracts Scotland portal and provision of at least three vocational and one professional, site based, training opportunities.</p>
CMAL - Two new 100 metre ferries	n/a	<p>Procurement has commenced and Pre-Qualification Questionnaires were issued by CMAL (Caledonian Maritime Assets Ltd) on 15 October 2014. Tender returns by 31 March 2015.</p> <p>It is anticipated it will take the month of April as a minimum to arrive at a recommendation for contract award, and possibly into May depending on, for example, the need for clarifications or shipyard visits. These two vessels, through forecast demand analysis will be allocated to Brodick / Ardrossan and the Uig Triangle in the 2017/18/19 timeframe.</p>	These new ferries will improve the ferry service provision to island communities on Harris, Lewis, North Uist, Benbecula, South Uist and Arran respectively. It is anticipated these new ferries will boost economic sustainability through tourism. In addition, they will also maintain and enhance social and cultural wellbeing and the sustainability of these communities. This can also include direct access to jobs and access to services such as health and education.

Health

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
NHS Ayrshire & Arran - Building For Better Care	Project has moved from OBC to FBC. As a result of further detailed work being undertaken, the estimated cost of the project is now £27.6 million (a reduction of £2.5 million than previously estimated in OBC). The project is now in construction and the estimated operational date remains early 2017.	The FBC for the project outlines that the total cost of the project will be £27.6 million and that it will be operational by end of January 2017. The project is in construction and progressing on time and on budget.	The PSCP (Principle Supply Chain Partner) have been encouraged to use a local supply chain and this is now evident on many of the elements of construction work currently on site.
NHS Ayrshire & Arran - Acute Mental Health & North Ayrshire Community Hospital	Project has moved from OBC to FBC. As a result of further detailed work being undertaken, the estimated cost of the project is now £54.8 million (a reduction of £1.2 million than previously estimated in OBC), of which the NPD contract value is £46.6 million. The project is now in construction and the estimated operational date remains June 2016.	The FBC for the project outlines that the total cost of the project will be £54.8 million (of which the NPD contract value is £46.6 million) and that it will be operational by end of end of June 2016. The project is in construction and progressing on time and on budget.	There are contractual commitments to achieve training and recruitment targets for the project including 18 apprenticeships and 2 graduate opportunities during the construction phase. The contractor is also committed to awarding 50% of work packages to the local area.
NHS Dumfries and Galloway - Acute Services Redevelopment Project	The OBC outlines that the total project cost is £256 million, of which the NPD contract value is £203 million. The project is in procurement and costs are within target construction cap. It is expected however that the project will be now be operational by late 2017 rather than March 2018 as outlined in OBC, following announcement of the preferred bidder on 1 September 2014 and a revised construction	The project has moved from OBC to FBC. The overall estimated cost of the project is now £274.3 million (an increase of £18.3 million than previously estimated in OBC) of which the NPD contract value has increased by £9.6 million to £212.6 million as a result of inflation movements and refinements. The non-NPD enabling costs have increased by £8.7 million (£2.6 million	The project includes several initiatives that will help to bring sustainable improvements to the local Dumfries and Galloway economy. This includes, but is not limited to, 36 new apprenticeships and 16 new graduates during the construction period, training plans for subcontractors (120), supporting the local SME community to upskill its procurement capabilities, mentoring and support to Social Enterprise development, and numerous education and curriculum support events.

	programme.	<p>in relation to inflation, £6.3 million increase in estimated equipping costs and a saving of £0.2 million on other enabling work costs).</p> <p>Financial close was reached on 11 March 2015 and construction has now commenced. The project is now expected to be operational by late 2017 rather than March 2018 as outlined in OBC.</p>	
NHS Greater Glasgow and Clyde - New South Glasgow Hospitals and Laboratory Facility Project	<p>The FBC for the project outlines that the total cost of the project will be £842 million. The project is in construction and remains on programme to complete by the contract date of 28 February 2015 and will be operational by June 2015. The project is on budget.</p>	<p>The FBC for the project outlines that the total cost of the project will be £842 million. The project has been handed over to the Health Board within budget and remains on programme to be operational by late June 2015.</p>	<p>The New South Glasgow Hospitals project established a number of key economic targets to be incorporated into the project delivery, with a particular focus on Targeted Training and Recruitment.</p> <p>The project established a target of 250 new entrant recruits, including 88 apprentices. Working in partnership with local employability organisations, to date the project has filled 525 jobs, 402 of which are defined as 'new entrants' including 106 apprenticeships. The project has delivered over 3000 training opportunities for existing employees and supported over 200 work placements for young people.</p> <p>A dedicated programme with local primary and secondary schools on the project and careers in construction and healthcare has engaged over 2000 pupils and won the 2013/14 Scottish GO Award for Best Corporate Social Responsibility Project.</p> <p>In relation to SMEs and social enterprises, sub-contract opportunities are advertised through the project website and the Glasgow Business Portal. This is supported by tailored events for SMEs and social enterprises, with over 1500 businesses engaged,</p>

			winning the National GO Award 2012/2013 for Best Supplier Engagement. (January 2014 update).
NHS Orkney New Hospital and Healthcare Facilities	The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018. The project is in procurement and progressing to programme.	The OBC sets out that the total project cost is estimated to be £67.5 million, of which the NPD contract is £59 million and that it is expected to be operational in summer 2018. The project is in procurement and progressing to programme.	<p>The project is now in the procurement phase. The ITPD documentation includes Community Benefit criteria and benchmarks informed by relevant guidance. These together with local experience have been used to identify a target for example, the number of Apprentice starts each year in the construction phase plus work placements for school students and local graduate employment.</p> <p>These targets are to be met or exceeded by Project Co and form part of the overall evaluation of bids. Emphasis has also been placed on apprentice opportunities arising in the operational phase of the Project.</p>
Scottish National Blood Transfusion Service National Centre	Project has moved from OBC to FBC and the estimated cost of the project remains the same (£41.2 million), of which the NPD contract is now £37.6 million. Final costs however, will be confirmed at end of procurement following financial close, which is estimated to take place by end of September 2014. The estimated operational date of March 2017 remains the same.	<p>The FBC for the project has been approved and financial close was achieved on 8 October 2014. The total cost of the project will be £38.1 million, with the NPD element valued at £33.3 million.</p> <p>The project is in construction and remains on programme to complete by the contract date of 10 November 2016 and will be operational by March 2017. The project is running on time and on budget.</p>	<p>The project is promoting economic growth and job creation. 15 new jobs will be created during the construction phase. The construction contractor is working with Edinburgh College and Heriot-Watt University to create work placements for young people and to develop curriculum support activities.</p> <p>A TimeBank is in place to offer skills training or practical support to the local community. Commitment to taking on new apprentices has been secured from sub-contractors. 11 contracts, with a value of £15 million have been awarded to Scottish SMEs to date.</p>
NHS Lothian - Royal Hospital for Sick Children / Department of Clinical	Project has moved from OBC to FBC and the new estimated cost of the project is £227 million (a reduction of £1.5 million than previously estimated in OBC) of which the NPD contract	<p>The FBC for the project outlines a total cost of £227 million and operational date of May 2017.</p> <p>Costs have since risen by £3 million</p>	The Little France site is part of the 'south-east wedge' of Edinburgh, an area of regeneration, and the RHSC and DCN development will further contribute to social and economic improvements, infrastructure development, transport enhancement and social

Neurosciences	will be £147 million. This passed NHS Lothian Board approval on 6 August 2014 and has now been submitted to the Scottish Government Health and Social Care Directorate's Capital Investment Group. The new hospital which is in procurement is estimated to be operational in summer 2017.	to £230 million, reflecting design changes and increases in inflation. The NPD contract is now £150 million. The new facility has commenced construction and is scheduled to open in September 2017.	inclusion in the neighbouring areas which have been recognised as socially excluded for many decades. Community benefits including employment, training and education targets are contractualised in the Project Agreement.
NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1	n/a	The FBC for the project outlines a total cost of £49 million and operational date of September 2016. The project remains on budget. The new facility has commenced construction and is programmed to open in November 2016.	Hubco South East Ltd key performance indicators is to ensure that local people are given the opportunity to undertake training leading to employment with its subcontractors. The Royal Edinburgh is being treated as an exemplar project for Public Social Partnerships
NHS Lanarkshire Primary Care Health Centres	The project which is in construction is progressing to plan with the three Health Centres expected to be delivered to timetable and at a total estimated cost of £50.6 million. A phased occupancy of the centres will take place between May 2015 with all centres expected to be fully operational by early 2016.	The project which is in construction is progressing to plan with the three Health Centres expected to be delivered to timetable and at a total estimated cost of £50.6 million. A phased occupancy of the centres will take place between May 2015 with all centres expected to be fully operational by early 2016.	These will add to the regeneration of the town centres in Wishaw and East Kilbride. Full consideration of increased footfall and parking implications have been duly assessed in partnership with both local councils.

Schools

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
Ellon Academy (Aberdeenshire Council)	<p>The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £18.8 million towards the £35.4 million project which is on track to be opened to pupils by August 2015.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £18.8 million towards the £35.4 million project which is on track to be opened to pupils by August 2015.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Alford Academy (Aberdeenshire Council)	<p>The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £15 million towards the project which is on track to be opened to pupils by October 2015 (two months later than previously reported</p>	<p>The project which is in construction is being delivered by Aberdeenshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £15 million towards the £26.1 million project which is on track to be opened to pupils by October</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary;

	<p>due to a delay in reaching financial close). The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	2015.	<ul style="list-style-type: none"> • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Brechin High School (Angus Council)	<p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £15.6 million towards the project which is on track to be opened to pupils by March 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by Angus Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £15.6 million towards the £25.6 million project which is on track to be opened to pupils in March 2016.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and

			<ul style="list-style-type: none"> the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
James Gillespie's High School (City of Edinburgh Council)	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.3 million towards the £33.9 million project which is on track to be opened to pupils by August 2016 (August 2016 is full service availability, however Phase 1 will see a new teaching block finished and occupied by April 2015).</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £20.3 million towards the £33.9 million project which is on track to be opened to pupils by August 2016. We are reporting on August 2016 as full service availability; however Phase I will see a new teaching block finished and occupied by April 2015.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> subcontract work awarded to Local SMEs within 50 miles; subcontract work awarded to Local SMEs within council boundary; subcontract work awarded to National SMEs within Scotland; new jobs created within 50 miles; new jobs created to local SMEs within council boundary; work placements (14-19 years); work placements (college/university students); visits by schools to site (pupil numbers); graduate recruitment; apprentice/trainees supported through project; the hub procurement process will ensure that local resources are used wherever possible; and the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Boroughmuir High School (City of Edinburgh Council)	n/a	<p>The project which is now in construction is being delivered by City of Edinburgh Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £17.2 million towards the £32 million project which is on track to be opened to pupils in August 2016.</p>	<p>The projects provide significant employment opportunities across Scotland both during the building phase and throughout the lifetime of the school.</p> <p>The hub procurement process will ensure that local resources are used wherever possible.</p> <p>The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.</p>

Harris Academy (Dundee City Council)	<p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £20.4 million towards the £31.8 million project which is on track to be opened to pupils by August 2016.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by Dundee City Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £20.3 million towards the £31.8 million project which is on track to be opened to pupils in August 2016.</p>	<p>The Harris Academy Project will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> subcontract work awarded to Local SMEs within 50 miles; subcontract work awarded to Local SMEs within Council Boundary; subcontract work awarded to Local SMEs within Hub Territory; subcontract work awarded to National SMEs within Scotland; new jobs created within 50 miles; new jobs created to local SMEs within council boundary; new jobs created to local SMEs within territory; work placements (14-19 years); work placements (college/university student) visits by schools to site (pupil numbers) graduate recruitment; apprentice/trainees supported through project. <p>9 subcontracts have been let in the territory to date; From value of £8 million subcontracts let to date, £7.4 million have been awarded to territory SMEs. 1 graduate trainee on site for 12 weeks</p> <p>Robertson Construction has been working with the school to develop suggested visits and lessons to enhance the learning experience for Harris Academy pupils and have been in discussion with Dundee City Council, Dundee College and the University of Dundee, building momentum to further develop ideas and opportunities for young people in the area during the life of the project.</p>
Levenmouth High	n/a	The project which is now in	Scotland's Schools for the Future projects will deliver a

School (Fife Council)		<p>construction is being delivered by Fife Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expected to contribute £25.9 million towards the £38.3 million project which is on track to be opened to pupils in August 2016.</p>	<p>number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Wick High School (Highland Council)	n/a	<p>The project which is now in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £17.1 million towards the £48.5 million project which is on track to be opened to pupils by October 2016.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years);

			<ul style="list-style-type: none"> • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Inverness Royal Academy (Highland Council)	<p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £18.6 million towards the project which is on track to be opened to pupils by August 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by Highland Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.6 million towards the £38.3 million project which is on track to be opened to pupils by August 2016.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
Garnock Academy (North Ayrshire Council)	n/a	The project which is now in construction is being delivered by North Ayrshire Council as part of	The projects provide significant employment opportunities across Scotland both during the building phase and throughout the lifetime of the school.

		<p>Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £18.7 million towards the £28.9 million project which is on track to be opened to pupils by January 2017.</p>	<p>The hub procurement process will ensure that local resources are used wherever possible. The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities</p>
<p>Clyde Valley High School (North Lanarkshire Council)</p>	<p>The project which is in construction is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme. The Scottish Government is expecting to contribute £13 million towards the project which is on track to be opened to pupils by January 2016. The process of finalising appropriate costs with the Local Authority is currently being undertaken and the final total capital investment figure is not available until this is complete.</p> <p>Scotland's Schools for the Future Programme is on track to deliver 67 new or refurbished schools by 2017-18.</p>	<p>The project which is in construction is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme.</p> <p>The Scottish Government is expecting to contribute £13.0 million towards the £27.2 million project which is on track to be opened to pupils by January 2016.</p>	<p>Scotland's Schools for the Future projects will deliver a number of economic benefits through the delivery of the project and will offer the following:</p> <ul style="list-style-type: none"> • subcontract work awarded to Local SMEs within 50 miles; • subcontract work awarded to Local SMEs within council boundary; • subcontract work awarded to National SMEs within Scotland; • new jobs created within 50 miles; • new jobs created to local SMEs within council boundary; • work placements (14-19 years); • work placements (college/university students); • visits by schools to site (pupil numbers); • graduate recruitment; • apprentice/trainees supported through project; • the hub procurement process will ensure that local resources are used wherever possible; and • the facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.
<p>Greenfaulds High School (North Lanarkshire Council)</p>	n/a	<p>The project which is now in construction is being delivered by North Lanarkshire Council as part of Scotland's Schools for the Future programme.</p>	<p>The projects provide significant employment opportunities across Scotland both during the building phase and throughout the lifetime of the school.</p> <p>The hub procurement process will ensure that local</p>

		<p>The Scottish Government is expecting to contribute £20.1 million towards the £31.8 million project which is on track to be opened to pupils by September 2016.</p>	<p>resources are used wherever possible.</p> <p>The facilities available, especially in secondary schools, will provide significant resources, both educational and recreational, for local communities.</p>
--	--	---	--

Further Education

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
Ayrshire College Kilmarnock Campus	<p>The Project has moved from OBC to FBC. At OBC the total cost was estimated at £55.1 million with an NPD cap of £50 million. The competitive dialogue procurement process resulted in the FBC total cost of £53.6 million with an NPD contract cost of £48.5 million. Construction has begun on the project which is now due to be operational by May 2016. This is 4 months later than previously estimated due to slippage in the procurement process. Project is now progressing on time and on budget as per FBC programme.</p> <p>Note that the January 2014 update substituted the estimated FBC figure for the OBC figure.</p>	<p>The FBC for the project outlines that the total cost of the project will be £53.6 million of which the NPD contract value is £48.5 million and that it will be operational by May 2016.</p> <p>The project which is in construction is progressing on time and on budget as per FBC programme.</p>	<p>Jobs supported – 61; jobs created – 7; number of work placements – 1; new apprentices – 3; and new and existing apprentices – 4.</p>
Inverness College	<p>The total cost of the project set out in FBC was £52 million, of which the NPD contract is £45 million. The project which is in construction is</p>	<p>The total cost of the project set out in FBC was £52 million, of which the NPD contract is £45 million.</p>	<p>Jobs supported – 919; number of work placements – 121; graduates employed – 3; new apprentices – 9; and new and existing apprentices – 9.</p>

	progressing on time and on budget and it is expected to be operational from the end of August 2015.	The project which is in construction is progressing on time and on budget and it is expected to be operational from the end of August 2015.	
City of Glasgow College	The FBC for the project outlines that the total cost of the project will be £228.5m, of which the NPD contract is £193 million and that it will be fully operational by end of August 2016. The project which is in construction is progressing on time and on budget.	<p>The FBC for the project outlines that the total cost of the project will be £228.6 million, of which the NPD contract is £193 million and that it will be fully operational by end of August 2016. The project which is in construction is progressing on time and on budget.</p> <p>Note that the £228.5 million figure included in previous update was a typographical error and £228.6m should have been included instead.</p>	Jobs supported – 872; jobs created – 89; jobs filled by 'new entrants' – 89; number of work placements – 24; graduates employed – 5; new apprentices – 43; and new and existing apprentices – 45.

Culture and Heritage

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
V&A Dundee	The OBC sets out that the project is estimated to cost £45 million and be operational in 2016. The project has been subject to some slippage due to movement of the proposed site and ensuring that the design is achievable. Both these measures helping significantly to minimise the risk. The preferred bidder has now been appointed and the project will be in a position to provide a definitive construction timetable and cost in the final quarter of 2014.	<p>Project has moved from OBC to FBC. As a result of a tendering exercise and negotiations on a fixed price contract with the preferred contractor, the estimated cost of the project has increased from £49 million at OBC, to £80.1 million.</p> <p>The Scottish Government announced a further £10 million of capital funding on 19 January 2015, the Heritage Lottery Fund announced £4.5 million on 27 January, and £6.5 million of</p>	<p>The benefits of the project are:</p> <ul style="list-style-type: none"> • as a magnet for Dundee's regeneration, attracting inward business investment and tourism growth; • for public access to and understanding of extensive design collections both in the V&A and from across Scotland's design heritage; • promoting opportunity through associated education programmes and contemporary design innovation processes <p>The project has begun to deliver a pre-opening programme focusing on community engagement in</p>

		<p>additional Council capital funding has been committed. The Scottish Government has also agreed to prioritise joint working with the Council on the development of a Growth Accelerator Model (GAM) proposal for the Dundee Waterfront, allowing the investment into the V&A project of a proportion of future income from increased economic activity on the waterfront project.</p> <p>The project commenced construction 5 March 2015, aiming for completion by end of 2017 and opening to public June 2018 as per FBC programme.</p> <p>In its meeting on 26 January 2015, Dundee City Council's Policy & Resources Committee instructed the Chief Executive to commission a thorough and rigorous review of the background by an independent expert in procurement on behalf of the Council so that lessons may be learned for future projects.</p>	<p>anticipation of the project opening, and has begun discussions with Skills Development Scotland and Education Scotland on close partnership working to encourage the development of creative and enterprise skills</p> <p>Building works for the museum will generate 519 net job years in the construction sector, including opportunities for apprentices. Significant economic benefits include 51 FTE (Full-time equivalent) direct jobs and 361 FTE indirect jobs, with this rising to 628 FTE jobs in the initial years after the museum is opened.</p> <p>An estimated £11.6 million economic boost a year would be made by the V&A Museum of Design Dundee, which is expected to generate in excess of 270,000 visitor engagements a year from year three onwards..</p>
--	--	--	--

Justice

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
HMP Edinburgh - Women's Regional Unit	The OBC outlines the total project cost is £19.8 million with the project being operational in late 2016. Following a design process the total	The project is currently on hold whilst new proposals are developed for the custody of women following the Cabinet Secretary for Justice decision	n/a

	project cost is currently estimated at £20 million. The project which is in construction is still on programme to be operational by the end of 2016.	to cancel the HMP Inverclyde project on 26 January 2015.	
--	--	--	--

Enterprise

Project	Progress at August 2014	Progress at February 2015	Contribution Made Towards Local Economic Development
Inverness Campus	The FBC anticipated expenditure is up to £25 million to complete phase 1 of Inverness Campus. The project remains on budget but the originally anticipated operational date of May 2013 is now November 2014 which is due to a delay in handover of the site by the infrastructure contractors.	The project remains within budget and handover of the site from the contractor to HIE (Highlands and Island Enterprise) was achieved in September 2014. The site will open officially to the public on 15 May 2015.	The campus is forecast to support up to 6,000 jobs in the wider economy over the next 30 years, the first phase alone is expected to attract up to £100m of investment. It will create opportunities for everyone from school leavers and students to life sciences businesses looking to collaborate with one of the two universities already committed to the site

SUMMARY OF CHANGES NOTE:

This note summarises key points and changes within Annex B since the previous Scottish Government progress update provided in September 2014.

Projects included within Annex B for first time

CMAL - Two new 100 metre ferries

The procurement process to build and design two new ferries for use on the Clyde and Hebrides Ferry Services network was launched in October 2010.

NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1

The specialist mental health facility and new national brain injuries unit which is being delivered by way of the Scottish Government's revenue funded NPD/hub investment programme, commenced construction in January 2015.

Boroughmuir High School (City of Edinburgh Council)

Project forms part of Scotland's Schools for the Future programme and commenced construction in October 2014.

Levenmouth High School (Fife Council)

Project forms part of Scotland's Schools for the Future programme and construction relating to DBFM contract commenced in December 2014.

Wick High School (Highland Council)

Project forms part of Scotland's Schools for the Future programme and construction relating to DBFM contract commenced in December 2014.

Garnock Academy (North Ayrshire Council)

Project forms part of Scotland's Schools for the Future programme and commenced construction in February 2015.

Greenfaulds High School (North Lanarkshire Council)

Project forms part of Scotland's Schools for the Future programme and commenced construction in January 2015.

Projects no longer included within Annex B

The following projects were reported as being completed or operational in the last Progress Update provided in September 2014 and are therefore no longer included:

A75 Dunragit Bypass

Mearns Academy, Aberdeenshire

HMP Grampian

The following project has been cancelled and is therefore no longer included:

HMP Inverclyde

On 26 January 2015 the Cabinet Secretary for Justice announced that the current plans for a female prison in Inverclyde would not go ahead as this did not fit with his vision of how to address female offending in Scotland. The Scottish Government and Scottish Prison Service will now undertake a period of extensive engagement with key partners with a view to investing in smaller regional and community-based custodial facilities across the country.

Notable events relating to major projects within Annex B since last Progress Update provided in September 2014

NHS Dumfries & Galloway - Royal Acute Services Redevelopment project

In March 2015, this project which forms part of the Scottish Government's revenue funded NPD/hub investment programme, reached financial close and commenced construction shortly afterwards. Once completed in 2018 the new hospital will serve 150,000 people living in the south-west of Scotland and replace the outdated current hospital. Patients will benefit from the latest healthcare provision and en-suite single rooms that reduce the risk of cross infection and provide more dignity and privacy. The deal will also bring with it numerous community benefits that include 150 new jobs entrants, 36 modern apprenticeships and a range of opportunities for small and medium businesses, boosting the local economy and contributing to economic regeneration.

V&A Museum of Design Dundee

In February 2015, Dundee City Council announced that the construction contract to build the V&A Museum of Design Dundee had been signed. Work on site will begin in April with the main building completed by the end of 2017 and opened to the public before June 2018. Completion of V&A Dundee will help create hundreds of jobs and inject millions of pounds into the economy. The Scottish Government has pledged a capital contribution towards the project of £25 million and reinforces commitment to the city's waterfront regeneration. The Scottish Government is also in discussion with Dundee City Council about proposals for a Growth Accelerator Model for the wider Waterfront area anchored by the V&A.

NHS Lothian - Royal Hospital for Sick Children / Department of Clinical Neurosciences and Child and Adolescent Mental Health Service

In February 2015, this project which forms part of the Scottish Government's revenue funded NPD/hub investment programme, reached financial close and commenced construction shortly afterwards. The development brings paediatric care, specialist neonatal care, neurosciences and adult and children's emergency departments all together in one place, making access to services much easier for patients and health professionals alike. Construction works will now start and the new building, which will adjoin the Royal Infirmary of Edinburgh at Little France. Facility is anticipated to open in autumn 2017.

Borders Railway

In February 2015, track-laying for the Borders Railway project was completed between the Borders and Edinburgh. The longest domestic railway to be built in the UK in more than 100 years has reached a significant milestone and keeps the line on-track to open for passengers in September 2015.

NHS Greater Glasgow and Clyde - New South Glasgow Hospitals

In January 2015, the Health Board officially took ownership of the fully Scottish Government funded £842 million New South Glasgow Hospitals project following official handover from contractor. The new campus with maternity, paediatric and adult hospitals all integrated onto a single site will offer a gold standard in acute hospital provision. Delivery of this world class hospital complex was achieved ahead of schedule and within budget. The overall migration and commissioning process is expected to be complete by end of June 2015.

NHS Lothian - Redevelopment of Royal Edinburgh Hospital Campus - Phase 1

In December 2014, this project which forms part of the Scottish Government's revenue funded NPD/hub investment programme, reached financial close and commenced construction soon afterwards. The project will include construction of a specialist mental health facility on the western edge of the existing campus in Morningside, Edinburgh and a new national brain injuries unit will also be incorporated in an adjacent building.

Aberdeen Western Peripheral Route/Balmedie Tippet project

In December 2014, this project which forms part of the Scottish Government's revenue funded NPD/hub investment programme, reached financial close and commenced construction shortly afterwards. This is the largest contract to be awarded within the NPD/hub programme and procurement was the shortest ever for a project of this size and complexity. This is the biggest civil engineering project the area has ever seen and will bring substantial benefits to communities, businesses and individuals across the whole of the north-east of Scotland.

Edinburgh-Glasgow Improvement Programme

In November 2014, one of the biggest contracts to electrify the main Edinburgh to Glasgow rail line was awarded. The £250 million deal which forms part of the Edinburgh-Glasgow Improvement Programme is for installing overhead electric wires over the 45-mile line, lengthening station platforms to take longer trains, and track improvements. The contract marks a significant milestone in the EGIP project, which will provide 20% quicker journey times, 30% more capacity and a complete overhaul of stations in both cities, with the new-look Haymarket station already completed on time and under budget and the planned transformation of Queen Street station into a 21st century transport hub.

National Centre for the Scottish National Blood Transfusion Service

In October 2014, this project which forms part of the Scottish Government's revenue funded NPD/hub investment programme, reached financial close and commenced construction shortly afterwards at the Heriot-Watt Research Park in Edinburgh. The new purpose-built facility will consolidate a number of SNBTS' core activities and related services, including the processing and testing of blood, tissues and cells, quality and regulatory functions and research and development.